

## DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 17, 1996

ALL-COUNTY INFORMATION NOTICE I-50-96

TO: ALL-COUNTY WELFARE DIRECTORS

REASON FOR THIS TRANSMITTAL

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order or Settlement Agreement
- ☐ Clarification Requested by One or More Counties
- ☒ Initiated by CDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) PERSONAL CARE SERVICES PROGRAM (PCSP)  
FISCAL YEAR (FY) 1996/97 SPENDING ESTIMATE.

This is to provide Counties with notification of their FY 1996-97 IHSS-PCSP spending estimate. Although PCSP funds are entitlement funds and are not allocated, we are providing Counties with an IHSS-PCSP spending projection that indicates the amount of funds appropriated by the State for this program.

The spending estimate for the Case Management, Information and Payrolling System (CMIPS) contracts and workers' compensation is divided between IHSS-Residual and IHSS-PCSP based on the amounts appropriated for each program in the Governors Budget. This year we have \$6,479,078 for CMIPS contracts and \$12,655,086 for workers' compensation included in the IHSS-PCSP spending estimate. As with the IHSS-Residual allocation, the spending estimate for these costs are spread to each County on a percentage basis (each County's percentage of the total) in the following manner: Workers' Compensation costs are spread based on the number of paid Individual Provider (IP) Mode providers in each County, and CMIPS contracts costs are spread based on total authorized cases for each County.

Spending Estimate Methodology

Each County's FY 96/97 IHSS-PCSP base spending estimate is based on the most recent expenditure data for the IHSS-PCSP. The CMIPS contracts and workers' compensation costs were added to the IHSS-PCSP base spending estimate to equal the total IHSS-PCSP spending estimate. The Federal share of cost for the IHSS-PCSP program is 50 percent, the State's share of cost

for the IHSS-PCSP program is 32.5 percent and the County share of cost is 17.5 percent.

Please call your IHSS fiscal analyst at (916) 229-4583 if you have any questions regarding the contents of this letter.



KAROL Z. WIDEMON  
Deputy Director  
Adult Services Division

Enclosure

c: CWDA

August 21, 1996

## FY 96/97 INITIAL PCSP COST ESTIMATE

	BASE SPENDING ESTIMATE	WORKERS COMPENSATION	CMIPS CONTRACTS	TOTAL ALLOCATION	FEDERAL SHARE 50%	STATE SHARE 32.5%	COUNTY SHARE 17.5%
Alameda	\$22,674,490	\$514,390	\$242,576	\$23,431,456	\$11,756,153	\$7,588,947	\$4,086,356
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$308,639	\$5,998	\$2,729	\$317,366	\$159,231	\$102,788	\$55,347
Butte	\$5,396,843	\$88,730	\$47,508	\$5,533,081	\$2,776,086	\$1,792,047	\$964,948
Calaveras	\$718,343	\$15,342	\$7,526	\$741,211	\$371,884	\$240,062	\$129,265
Colusa	\$169,163	\$3,255	\$1,548	\$173,966	\$87,283	\$56,344	\$30,339
Contra Costa	\$14,173,308	\$280,034	\$130,087	\$14,583,429	\$7,316,874	\$4,723,260	\$2,543,295
Del Norte	\$626,672	\$17,865	\$9,852	\$654,389	\$328,323	\$211,943	\$114,123
El Dorado	\$989,124	\$21,028	\$9,852	\$1,020,004	\$511,762	\$330,357	\$177,885
Fresno	\$22,727,573	\$494,395	\$262,941	\$23,484,909	\$11,782,972	\$7,606,259	\$4,095,678
Glenn	\$548,051	\$12,206	\$6,336	\$566,593	\$284,274	\$183,507	\$98,812
Humboldt	\$3,067,527	\$70,354	\$31,107	\$3,168,988	\$1,589,961	\$1,026,367	\$552,660
Imperial	\$3,307,737	\$82,248	\$49,330	\$3,439,315	\$1,725,591	\$1,113,921	\$599,803
Inyo	\$251,830	\$4,480	\$1,993	\$258,303	\$129,597	\$83,659	\$45,047
Kern	\$8,153,184	\$203,033	\$111,886	\$8,468,103	\$4,248,661	\$2,742,637	\$1,476,805
Kings	\$2,717,677	\$51,401	\$29,210	\$2,798,288	\$1,403,972	\$906,306	\$488,010
Lake	\$2,128,748	\$49,161	\$23,565	\$2,201,474	\$1,104,535	\$713,010	\$383,929
Lassen	\$231,993	\$5,440	\$3,066	\$240,499	\$120,664	\$77,892	\$41,943
Los Angeles	\$201,098,545	\$5,492,512	\$2,843,429	\$209,434,486	\$105,078,567	\$67,831,347	\$36,524,572
Madera	\$1,590,427	\$43,712	\$21,197	\$1,655,336	\$830,524	\$536,128	\$288,684
Marin	\$3,090,587	\$47,862	\$22,325	\$3,160,774	\$1,585,840	\$1,023,707	\$551,227
Mariposa	\$290,739	\$5,029	\$2,163	\$297,931	\$149,480	\$96,493	\$51,958
Mendocino	\$2,831,286	\$56,667	\$26,918	\$2,914,871	\$1,462,464	\$944,064	\$508,343
Merced	\$3,429,954	\$112,639	\$55,204	\$3,597,797	\$1,805,106	\$1,165,249	\$627,442
Modoc	\$153,235	\$3,209	\$2,750	\$159,194	\$79,872	\$51,560	\$27,762
Mono	\$21,926	\$576	\$100	\$22,602	\$11,340	\$7,320	\$3,942
Monterey	\$5,136,691	\$104,191	\$50,973	\$5,291,855	\$2,655,057	\$1,713,919	\$922,879
Napa	\$974,354	\$16,329	\$8,529	\$999,212	\$501,330	\$323,623	\$174,259
Nevada	\$1,360,652	\$16,686	\$9,814	\$1,387,152	\$695,969	\$449,269	\$241,914
Orange	\$14,136,533	\$435,771	\$211,332	\$14,783,636	\$7,417,323	\$4,788,103	\$2,578,210
Placer	\$1,615,809	\$29,751	\$17,973	\$1,663,533	\$834,636	\$538,783	\$290,114
Plumas	\$278,273	\$9,627	\$6,228	\$294,128	\$147,571	\$95,262	\$51,295
Riverside	\$21,172,728	\$362,958	\$224,570	\$21,760,256	\$10,917,670	\$7,047,681	\$3,794,905
Sacramento	\$26,032,802	\$579,267	\$260,241	\$26,872,310	\$13,482,516	\$8,703,366	\$4,686,428
San Benito	\$295,668	\$8,530	\$3,661	\$307,859	\$154,461	\$99,709	\$53,689
San Bernardino	\$18,800,492	\$598,750	\$221,762	\$19,621,004	\$9,844,353	\$6,354,823	\$3,421,828
San Diego	\$31,530,715	\$797,541	\$398,974	\$32,727,230	\$16,420,077	\$10,599,649	\$5,707,504
San Francisco	\$25,980,751	\$510,788	\$298,962	\$26,790,501	\$13,441,470	\$8,676,870	\$4,672,161
San Joaquin	\$7,403,361	\$146,193	\$96,347	\$7,645,901	\$3,836,141	\$2,476,344	\$1,333,416
San Luis Obispo	\$1,228,548	\$29,549	\$17,661	\$1,275,758	\$640,080	\$413,191	\$222,487
San Mateo	\$7,085,681	\$128,703	\$54,688	\$7,269,072	\$3,647,077	\$2,354,297	\$1,267,698
Santa Barbara	\$3,800,452	\$57,929	\$39,299	\$3,897,680	\$1,955,564	\$1,262,375	\$679,741
Santa Clara	\$10,649,309	\$208,162	\$132,371	\$10,989,842	\$5,513,881	\$3,559,375	\$1,916,586
Santa Cruz	\$3,224,117	\$41,380	\$33,029	\$3,298,526	\$1,654,954	\$1,068,322	\$575,250
Shasta	\$3,044,523	\$78,408	\$35,567	\$3,158,498	\$1,584,698	\$1,022,970	\$550,830
Sierra	\$58,225	\$2,030	\$728	\$60,983	\$30,597	\$19,751	\$10,635
Siskiyou	\$342,174	\$8,676	\$3,907	\$354,757	\$177,991	\$114,898	\$61,868
Solano	\$5,452,816	\$124,259	\$49,746	\$5,626,821	\$2,823,118	\$1,822,407	\$981,296
Sonoma	\$5,898,545	\$117,548	\$59,885	\$6,075,978	\$3,048,472	\$1,967,879	\$1,059,627
Stanislaus	\$7,128,262	\$192,537	\$101,543	\$7,422,342	\$3,723,976	\$2,403,938	\$1,294,428
Sutter	\$347,725	\$12,736	\$6,295	\$366,756	\$184,011	\$118,784	\$63,961
Tehama	\$1,376,690	\$16,676	\$14,786	\$1,408,152	\$706,505	\$456,070	\$245,577
Trinity	\$306,728	\$6,427	\$3,029	\$316,184	\$158,637	\$102,405	\$55,142
Tulare	\$4,627,706	\$151,294	\$76,905	\$4,855,905	\$2,436,330	\$1,572,724	\$846,851
Tuolumne	\$269,366	\$12,772	\$6,802	\$288,940	\$144,968	\$93,581	\$50,391
Ventura	\$4,052,490	\$75,528	\$44,550	\$4,172,568	\$2,093,483	\$1,351,405	\$727,680
Yolo	\$1,724,969	\$53,750	\$24,842	\$1,803,561	\$904,892	\$584,135	\$314,534
Yuba	\$1,097,405	\$38,774	\$18,881	\$1,155,060	\$579,525	\$374,102	\$201,432
Total	\$517,132,161	\$12,655,086	\$6,479,078	\$536,266,325	\$269,058,349	\$173,685,184	\$93,522,791